

## Indicative DSG 2013-14 and 2014-15

	Notes	Pupil Numbers	Funding Rate £	Schools Block £	Early Years Block £	High Needs Block £	Total £
<b>DSG 2013-14 (July 2013)</b>							
SB Base	1	30,589	5,878.44	179.816			
EYB Base	2	2,358	5,345.46		12.605		
HNB Base						29.920	
2 Yr Old Funding					3.699		
3 Yr Old Transition					0.900		
Induction of NQTs				0.047			
Former Non Maintained Special Schools						0.023	
Reported to Forum September 2013				179.863	17.204	29.943	227.009
<b>DSG 2014-15 (December 2013)</b>							
SB Base	1	30,707	5,878.44	180.509			
EYB Base	2	2,358	5,345.46		12.605		
HNB Base						29.920	
2 Yr Old Funding					5.048		
3 Yr Old Transition							
Induction of NQTs				0.047			
Net increase in post 16 funding						0.903	
Former Non Maintained Special Schools						0.023	
Removal of Carbon Reduction Funding	3			-0.258	-0.025	-0.016	
				180.298	17.628	30.830	228.755

## Notes:

1. DSG allocations are before academy recoupment.
2. The two EYB Bases uses the January 2013 pupil count and will be updated when the January 2014 count is available.
3. The Carbon Reduction Commitment no longer applies to schools and education funding has been reduced to compensate the Treasury for this loss of funding.